

2013

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

City of Sawyer

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	84,119	6,277
Debt Service	10-113			9.034
Library	12-1220			
Employee Benefit		8	868	
		8		
Special Highway		9	28,545	
Water Utility Fund		9	53,730	
Gas Utility Fund		10	158,139	
Sewer Utility Fund		10	91,601	
Non-Budgeted Funds		11		
Totals		xxxxxx	417,002	6,277
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		12		
Neighborhood Revitalization			694,804	
				Nov 1, 2012 Total Assessed Valuation

Patton, Cramer +
Assisted by: LaPrad, Chartered
113 E 3rd, P.O. Drawer H
Pratt, KS 67124
Address:

Email:

Date Attested: Oct 26 2012

Sherry Kruse
County Clerk

Louis Green

Dee Weber

Eric Mann

Angela K...

Leah K...

Risa Clifton

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>6,178</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,178</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	24,243
5b. Personal Property 2011	- _____	13,334
5c. Increase in Personal Property (5a minus 5b)	+ _____	10,909
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>10,909</u>
9. Total Estimated Valuation July 1, 2012	<u>692,989</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>682,080</u>
11. Factor for Increase (8 divided by 10)		<u>0.01599</u>
12. Amount of Increase (11 times 3)	+ \$	<u>99</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>6,277</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>6,277</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sawyer

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,178	1,339	16	20
Debt Service				
Library				
Employee Benefit				
TOTAL	6,178	1,339	16	20

County Treas Motor Vehicle Estimate 1,339

County Treasurers Recreational Vehicle Estimate 16

County Treasurers 16/20M Vehicle Estimate 20

Motor Vehicle Factor 0.21674

Recreational Vehicle Factor 0.00259

16/20 Vehicle Factor 0.00324

City of Sawyer

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer Imp. Fund	Sewer Utility Fund	6,673			K.S.A. 12-631p.
	Totals	6,673	0	0	
	Adjustments*				
	Adjusted Totals	6,673	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Page No. 5

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,949	54,602	54,379
Receipts:			
Ad Valorem Tax	4,626	6,178	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	25	95	25
Motor Vehicle Tax	1,290	1,140	1,339
Recreational Vehicle Tax	15	15	16
16/20M Vehicle Tax	13	30	20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use and Sales Tax	11,471	15,300	12,500
Gas & Water Sales Tax	1,371	950	1,000
Franchise Tax	5,460	4,300	5,400
Gas & Water Deposit/Connect Fee	1,225	570	1,200
Penalty's and Late Fees	2,164	1,960	1,900
In Lieu of Tax (IRB)			
Interest on Idle Funds	175	285	125
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	27,835	30,823	23,525
Resources Available:	83,784	85,425	77,904
Expenditures:			
Salaries & Wages	10,050	10,500	18,000
Office Supplies	944	1,300	1,300
Repairs, Maintenance, Etc.	2,245	2,276	7,500
Utility - Electric	5,794	5,500	7,000
Contractual	6,800	8,500	9,000
Fire Expense	1,146	750	1,000
Utility Sales Tax	1,493	1,200	1,500
Gas & Water Deposit Refund	394	920	1,000
Miscellaneous	316	100	100
Capital Improvements			37,719
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	29,182	31,046	84,119
Unencumbered Cash Balance Dec 31	54,602	54,379	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	85,135	79,525	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,119
Tax Required			6,215
Delinquent Comp Rate: 1.0%			62
Amount of 2012 Ad Valorem Tax			6,277

City of Sawyer

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	48	920	868
Receipts:			
Ad Valorem Tax	1,382	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1	29	
Motor Vehicle Tax	61	75	
Recreational Vehicle Tax	1	3	
16/20M Vehicle Tax	1	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,446	108	0
Resources Available:	1,494	1,028	868
Expenditures:			
Social Security	520	150	868
Unemployment	54	10	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	574	160	868
Unencumbered Cash Balance Dec 31	920	868	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,520	1,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			868
			Tax Required
			0
Delinquent Comp Rate:		1.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
			0
Delinquent Comp Rate:		1.0%	0
Amount of 2012 Ad Valorem Tax			0

City of Sawyer

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,255	22,615	25,315
Receipts:			
State of Kansas Gas Tax	3,171	3,200	3,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,171	3,200	3,230
Resources Available:	24,426	25,815	28,545
Expenditures:			
Street Repair and Maint	1,811	500	28,545
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,811	500	28,545
Unencumbered Cash Balance Dec 31	22,615	25,315	0
2011/2012 Budget Authority Amount:	21,726	27,245	

Adopted Budget Water Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	41,556	32,046	28,730
Receipts:			
Charges to Customers	22,686	17,000	25,000
Interest on Idle Funds			
Miscellaneous	407		
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,093	17,000	25,000
Resources Available:	64,649	49,046	53,730
Expenditures:			
Salaries and Wages	5,057	5,700	13,000
Repairs, Maintenance	16,416	3,000	17,000
Contractual Services	5,279	5,800	14,982
Electric	1,604	1,600	3,000
Bond Payment Interest	2,383	2,416	2,348
Bond Payment Principal	1,247	1,300	1,400
Clean Drinking Water Fee	242	250	1,000
Water Protection Fee	258	250	1,000
Miscellaneous	117		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,603	20,316	53,730
Unencumbered Cash Balance Dec 31	32,046	28,730	0
2011/2012 Budget Authority Amount:	54,378	50,178	

City of Sawyer

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	100,183	98,139	93,139
Receipts:			
Charges to Customers	55,870	60,000	65,000
Interest on Idle Funds			
Miscellaneous	492		
Does miscellaneous exceed 10% of Total R			
Total Receipts	56,362	60,000	65,000
Resources Available:	156,545	158,139	158,139
Expenditures:			
Salaries & Wages	4,930	6,000	10,000
Repairs, Maintenance, Etc.	2,748	3,000	18,000
Purchases	43,810	50,000	60,000
Contractual	6,130	6,000	70,139
Miscellaneous	788		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	58,406	65,000	158,139
Unencumbered Cash Balance Dec 31	98,139	93,139	0
2011/2012 Budget Authority Amount:	204,000	185,683	

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	58,552	70,436	75,601
Receipts:			
Charges to Customers	15,605	15,700	16,000
Transfer from Sewer Improvement Fund C	6,673		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,278	15,700	16,000
Resources Available:	80,830	86,136	91,601
Expenditures:			
Contractual	259	400	10,000
Sewer Project Principal	6,348	6,513	6,682
Sewer Project Interest	3,420	3,271	3,118
Sewer Project Service Fee	367	351	335
Repairs, Maintenance, Etc.			15,000
Salaries			5,000
Capital			51,466
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,394	10,535	91,601
Unencumbered Cash Balance Dec 31	70,436	75,601	0
2011/2012 Budget Authority Amount:	78,135	79,058	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer

will meet on August 6, 2012 at 7:00 at Sawyer City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sawyer City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,182	6.498	31,046	8.898	-84,119	6,277	9.058
Debt Service							
Library							
Employee Benefit	574	1.955	160		868		
Special Highway	1,811		500		28,545		
Water Utility Fund	32,603		20,316		53,730		
Gas Utility Fund	58,406		65,000		158,139		
Sewer Utility Fund	10,394		10,535		91,601		
Non-Budgeted Funds	54						
Totals	133,024	8.453	127,557	8.898	417,002	6,277	9.058
Less: Transfers	6,673		0		0		
Net Expenditure	126,351		127,557		417,002		
Total Tax Levied	6,195		6,178		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	732,810		694,332		692,989		

Outstanding Indebtedness,
January 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	48,372	47,172	45,972
Other	154,535	148,348	142,000
Lease Purchase Principal	0	0	0
Total	202,907	195,520	187,972

*Tax rates are expressed in mills

Barbara Short

City Official Title: City Clerk

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,182	6.498	31,046	8.898	84,119	6,277	9.058
Debt Service							
Library							
Employee Benefit	574	1.955	160		868		
Special Highway	1,811		500		28,545		
Water Utility Fund	32,603		20,316		53,730		
Gas Utility Fund	58,406		65,000		158,139		
Sewer Utility Fund	10,394		10,535		91,601		
Non-Budgeted Funds	54						
Totals	133,024	8.453	127,557	8.898	417,002	6,277	9.058
Less: Transfers	6,673		0		0		
Net Expenditure	126,351		127,557		417,002		
Total Tax Levied	6,195		6,178		xxxxxxxxxxxxxxxx		
Assessed Valuation	732,810		694,332		692,989		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	48,372	47,172	45,972
Other	154,535	148,348	142,000
Lease Purchase Principal	0	0	0
Total	202,907	195,520	187,972

*Tax rates are expressed in mills

Barbara Short

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